

COMUNA ROATA DE JOS			
Cod identificare fiscala : 5123608			
LISTA OBIECTIVELOR DE INVESTITII SI A ALTOR CHELTUIELI DE INVESTITII SI DOTARI INDEPENDENTE PE ANUL 2025			
cu finanțare din bugetul: BUGETUL LOCAL		în anul	2025
pentru: COMUNA ROATA DE JOS		cod fiscal:	5123608
- mii lei -			

Nr. crt.	Denumire indicator	Valoarea totală actualizată	Valoare plăți efectuate până la finele anului precedent	Total finantare (credite bugetare)	Buget local	Alte surse, din care:	Sume alocatii buget de stat	Excedent ani anteriori	Fonduri externe nerambursabile pentru plati ani anteriori si an curent	Credite de angajament	Capacități	Termen P.I.F.
0	1	2	3		4						5	6
1	Total general, din care:	81,723.73	32,311.21	41,555.00	2,145.00	39,410.00	21,099.00	3,475.00	14,836.00	41,455.00	x	x
1.1	A Lucrari in continuare	70,395.63	31,916.00	31,988.00	703.00	31,285.00	16,099.00	2,400.00	12,786.00	31,988.00	x	x
1.2	B Lucrari noi	10,032.72	104.95	8,550.00	470.00	8,080.00	5,000.00	1,030.00	2,050.00	8,450.00	x	x
1.3	C Alte cheltuieli de investitii *)	1,295.38	290.26	1,017.00	972.00	45.00	0.00	45.00	0.00	1,017.00	x	x
2	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole bugetare, astfel:	81,723.73	32,311.21	41,555.00	2,145.00	39,410.00	21,099.00	3,475.00	14,836.00	41,455.00	x	x
2.1	Cap. 51 total (A + B + C), din care:	1,874.25	0.00	310.00	310.00	0.00	0.00	0.00	0.00	310.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
	Obiective noi (1 + 2 + 3 + ...)	1,574.25	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
B	Administratie eficienta prin implementarea de masuri de digitalizare la nivelul comunei Roata de Jos, judetul Giurgiu	1,574.25	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
C	Alte cheltuieli de investitii (total)	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	x	x
	b) Dotari independente	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00		
	1 Extindere sistem supraveghere video in comuna Roata de Jos	300.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	1	2025
2.2	Cap. 65 total (A + B + C), din care:	197.25	71.07	132.00	132.00	0.00	0.00	0.00	0.00	132.00	x	x
A	Obiective în continuare (1 + 2 + ...)	32.05	22.05	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
	1 Extindere scoala sadina-amenajare grup sanitar	32.05	22.05	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
B	Obiective noi (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)	165.20	49.02	122.00	122.00	0.00	0.00	0.00	0.00	122.00	x	x
	c) dali, studii de fezabilitate	115.20	49.02	72.00	72.00	0.00	0.00	0.00	0.00	72.00		
	1 Eficientizare energetica Scoala primara nr.1 Roata de Jos, comuna Roata de Jos, judetul Giurgiu	80.00	39.87	40.00	40.00	0.00	0.00	0.00	0.00	40.00	1	2025

	2	CONSTRUIRE SI DOTARE AFTERSCHOOL IN SAT CARTOJANI, COMUNA ROATA DE JOS, JUDETUL GIURGIU	13.20	3.20	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
	3	Construire sala sport tip I, comuna Roata de Jos, judetul Giurgiu	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
	4	Eficientizare energetica Scoala primara nr.2 Sadina, comuna Roata de Jos, judetul Giurgiu	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00	1	2025
	e)	alte cheltuieli	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
	1	Refacere instalatie electrica in vederea autorizarii ISU la Scoala primara nr.1 Roata de Jos si Gradinita Cartojani	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	2	2025
2.3	Cap. 66 total (A + B + C), din care:		109.63	99.63	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
B	Obiective noi (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)		109.63	99.63	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
c)	dali, studii de fezabilitate		109.63	99.63	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
	1	CONSTRUIRE SI DOTARE DISPENSAR UMAN IN SAT ROATA DE JOS , CVARTAL 1, PARCELA 16, COMUNA ROATA DE JOS , JUDETUL GIURGIU	109.63	99.63	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
2.4	Cap. 67 total (A + B + C), din care:		81.71	6.71	75.00	30.00	45.00	0.00	45.00	0.00	75.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00						x	x
A	Obiective în continuare (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)		81.71	6.71	75.00	30.00	45.00	0.00	45.00	0.00	75.00	x	x
c)	dali, studii de fezabilitate		81.71	6.71	75.00	30.00	45.00	0.00	45.00	0.00	75.00		
	1	Reabilitare parc comuna Roata de Jos, judetul Giurgiu	71.71	6.71	65.00	20.00	45.00	0.00	45.00	0.00	65.00	1	2025
	2	Infintare si dotare centru comunitar functional in cadrul caminului cultural Roata de Jos	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
2.5	Cap. 70 total (A + B + C), din care:		33,593.80	17,171.71	10,190.00	810.00	9,380.00	7,000.00	330.00	2,050.00	10,090.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)		25,485.33	17,060.70	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	x	x

	1	Extindere alimentare cu apa in satele Sadina si Roata de jos extindere canalizare in satele Sadina si Roata de jos	25,485.33	17,060.70	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2	2025
	Obiective noi (1 + 2 + 3 + ...)		7,638.47	104.95	7,720.00	340.00	7,380.00	5,000.00	330.00	2,050.00	7,620.00	x	x
B	1.	Extindere si modernizare retea distributie gaze in comuna Roata de Jos	5,058.37	18.37	5,040.00	40.00	5,000.00	5,000.00	0.00	0.00	5,040.00	1	2025
	2.	Construire parc fotovoltaic in comuna Roata de Jos, judetul Giurgiu	2,050.10	86.58	2,150.00	100.00	2,050.00	0.00	0.00	2,050.00	2,050.00	1	2025
	3	Lucrari de montaj sistem panouri fotovoltaice Statia de apa si Statia de epurare Cartojani, comuna Roata de Jos	530.00	0.00	530.00	200.00	330.00	0.00	330.00	0.00	530.00	1	2025
C	Alte cheltuieli de investitii (total)		470.00	6.06	470.00	470.00	0.00	0.00	0.00	0.00	470.00		x
	b)	Dotari independente	360.00	0.00	360.00	360.00	0.00	0.00	0.00	0.00	360.00		
	1	Instalatie nocturna stadion Roata de Jos	200.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	1	2025
	2	Achizitie echipament-tocator crengi	160.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	160.00	1	2025
	c)	studii de fezabilitate	110.00	6.06	110.00	110.00	0.00	0.00	0.00	0.00	110.00		
	1	Modernizarea sistemului de iluminat public in comuna Roata de Jos, judetul Giurgiu	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	1	2025
	2	Extindere racorduri gaze naturale in comuna Roata de Jos, judetul Giurgiu.	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
2.6	Cap. 74 total (A + B + C), din care:		17,221.78	1,336.78	15,865.00	310.00	15,555.00	2,149.00	2,000.00	11,406.00	15,865.00	x	x
	Obiective în continuare (1 + 2 + 3 + ...		17,071.14	1,306.14	15,745.00	190.00	15,555.00	2,149.00	2,000.00	11,406.00	15,745.00	x	x
A	1	Camine racord pentru racordarea consumatorilor la retea de canalizare in satul Cartojani, comuna Roata de Jos	1,193.04	1,043.04	150.00	150.00	0.00	0.00	0.00	0.00	150.00	1	2025
	2	Extindere retea canalizare vacuum sat Cartojani , comuna Roata de Jos, Judetul Giurgiu PNRR	15,878.10	263.10	15,595.00	40.00	15,555.00	2,149.00	2,000.00	11,406.00	15,595.00	1	2025

B	Obiective noi (1 + 2 + 3 + ...)		100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	x	x
	2	Extindere retea canalizare vacuum sat, statie epurare, statii vacuum Cartojani , comuna Roata de Jos, Judetul Giurgiu	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	1	2025
C	Alte cheltuieli de investitii (total)		50.64	30.64	20.00	20.00	0.00	0.00	0.00	0.00	20.00		x
	c)	studii de fezabilitate	50.64	30.64	20.00	20.00	0.00	0.00	0.00	0.00	20.00		
	2	Amenajare platforma betonata pentru depozitare deseuri provenite din constructii si demolari	50.64	30.64	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2025
2.7	Cap. 84 total (A + B + C), din care:		28,645.31	13,625.31	14,973.00	543.00	14,430.00	11,950.00	1,100.00	1,380.00	14,973.00	x	x
A	Obiective în continuare (1 + 2 + ...)		27,807.11	13,527.11	14,233.00	503.00	13,730.00	11,950.00	400.00	1,380.00	14,233.00	x	x
	1.	Construire pista biciclete si doua statii reincarcare in comuna Roata de Jos, Judetul Giurgiu	2,550.25	220.25	2,283.00	503.00	1,780.00	0.00	400.00	1,380.00	2,283.00	3	2025
	2.	Modernizare drumuri de interes local si sisteme de scurgere si evacuare ape pluviale in comuna Roata de Jos, judetul Giurgiu	25,256.86	13,306.86	11,950.00	0.00	11,950.00	11,950.00	0.00	0.00	11,950.00	1	2025
B	Obiective noi (1 + 2 + 3 + ...)		720.00	0.00	720.00	20.00	700.00	0.00	700.00	0.00	720.00		
	1.	Sistem preluare ape pluviale prin montare de rigole carosabile pe strazile Petrolistului si Mestesugarului	720.00	0.00	720.00	20.00	700.00	0.00	700.00	0.00	720.00	1	2025
C	Alte cheltuieli de investitii (total)		118.20	98.20	20.00	20.00	0.00	0.00	0.00	0.00	20.00		x
	c)	studii de fezabilitate	118.20	98.20	20.00	20.00	0.00	0.00	0.00	0.00	20.00		
	1	Reabilitare drum comunal DC 183	118.20	98.20	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2025

Primar
Ghidanac Marin

Comp. Buget Contabilitate Impozite si Taxe Locale
Consilier

Vizat CFP
Consilier juridic
Neata Verginia

Intocmit
Compartiment Investitii Achizitii si Integrare Europeana
Consilier Superior Moise Adriana Alina

Presedinte de sedinta
Miroiu Marin

Secretar General al Comunei Roata de Jos
Alexandrescu Constanta Camelia