

COMUNA ROATA DE JOS											
Cod identificare fiscala : 5123608											
LISTA OBIECTIVELOR DE INVESTITII SI A ALTOR CHELTUIELI DE INVESTITII SI DOTARI INDEPENDENTE PE ANUL 2025											
cu finanțare din bugetul: BUGETUL LOCAL		în anul 2025									
pentru: COMUNA ROATA DE JOS		cod fiscal: 5123608									

- mii lei -

Nr. crt.	Denumire indicator	Valoarea totală actualizată	Valoare plăți efectuate până la finele anului precedent	Total finanțare (credite bugetare)	Buget local	Alte surse, din care:	Sume alocatii buget de stat	Excedent ani anteriori	Fonduri externe nerambursabile pentru plăți ani anteriori și an curent	Credite de angajament	Capacități	Termen P.I.F.
0	1	2	3		4						5	6
1	Total general, din care:	73,248.7	32,311.2	33,080.0	2,145.0	30,935.0	16,099.0	0.00	14,836.0	33,080.0	x	x
1.1	A Lucrari in continuare	67,955.6	31,916.0	29,548.0	663.0	28,885.0	16,099.0	0.00	12,786.0	29,548.0	x	x
1.2	B Lucrari noi	4,042.7	104.9	2,560.0	510.0	2,050.0	0.00	0.00	2,050.0	2,560.0	x	x
1.3	C Alte cheltuieli de investitii *)	1,250.3	290.2	972.0	972.0	0.00	0.00	0.00	0.00	972.0	x	x
2	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole bugetare, astfel:	73,248.7	32,311.2	33,080.0	2,145.0	30,935.0	16,099.0	0.00	14,836.0	33,080.0	x	x
2.1	Cap. 51 total (A + B + C), din care:	1,874.2	0.00	310.0	310.0	0.00	0.00	0.00	0.00	310.0	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
	Obiective noi (1 + 2 + 3 + ...)	1,574.2	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
B	1 Administratie eficienta prin implementarea de masuri de digitalizare la nivelul comunei Roata de Jos.	1,574.2	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
C	Alte cheltuieli de investitii (total)	300.0	0.00	300.0	300.0	0.00	0.00	0.00	0.00	300.0	x	x
	b) Dotari independente	300.0	0.00	300.0	300.0	0.00	0.00	0.00	0.00	300.0		
	1 Extindere sistem supraveghere video in	300.0	0.00	300.0	300.0	0.00	0.00	0.00	0.00	300.0	1	2025
2.2	Cap. 65 total (A + B + C), din care:	197.2	71.07	132.0	132.0	0.00	0.00	0.00	0.00	132.0	x	x
A	Obiective în continuare (1 + 2 + ...)	32.05	22.05	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
	1 Extindere scoala sadina-amenajare grup sanitar	32.05	22.05	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
B	Obiective noi (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)	165.2	49.02	122.0	122.0	0.00	0.00	0.00	0.00	122.0	x	x
	c) dali, studii de fezabilitate	115.2	49.02	72.00	72.00	0.00	0.00	0.00	0.00	72.00		

1	Eficientizare energetica Scoala primara nr.1 Roata de Jos, comuna Roata de Jos, iudetul	80.00	39.87	40.00	40.00	0.00	0.00	0.00	0.00	40.00	1	2025
2	CONSTRUIRE SI DOTARE AFTERSCHOOL IN SAT CARTOJANI, COMUNA ROATA DE JOS, JUDETUL GIURGIU	13.20	3.20	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
3	Construire sala sport tip I, comuna	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
4	Eficientizare energetica Scoala primara nr.2 Sadina, comuna Roata de Jos,	12.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	12.00	1	2025
e)	alte cheltuieli	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
1	Refacere instalatie electrica in vederea autorizarii ISU la Scoala primara nr.1 Roata de Jos si Gradinita Cartojani	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	2	2025
2.3	Cap. 66 total (A + B + C), din care:	109.6	99.63	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
B	Obiective noi (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)	109.6	99.63	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
c)	dali, studii de fezabilitate	109.6	99.63	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
1	CONSTRUIRE SI DOTARE DISPENSAR UMAN IN SAT ROATA DE JOS , CVARTAL 1, PARCELA 16 COMUNA ROATA DE	109.6 3	99.63	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
2.4	Cap. 67 total (A + B + C), din care:	36.71	6.71	30.00	30.00	0.00	0.00	0.00	0.00	30.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00						x	x
A	Obiective în continuare (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)	36.71	6.71	30.00	30.00	0.00	0.00	0.00	0.00	30.00	x	x
c)	dali, studii de fezabilitate	36.71	6.71	30.00	30.00	0.00	0.00	0.00	0.00	30.00		
1	Reabilitare parc comuna Roata de	26.71	6.71	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2025
2	Infintare si dotare centru comunitar functional in cadrul caminului cultural Roata de	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
2.5	Cap. 70 total (A + B + C), din care:	28,303.8	17,171.7	4,900.0	850.0	4,050.0	2,000.0	0.00	2,050.0	4,900.0	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)	25,485.3	17,060.7	2,000.0	0.00	2,000.0	2,000.0	0.00	0.00	2,000.0	x	x

	1	Extindere alimentare cu apa in satele Sadina si Roata de jos extindere canalizare in satele Sadina si Roata de jos	25,485.33	17,060.70	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2	2025
		Obiective noi (1 + 2 + 3 + ...)	2,348.47	104.95	2,430.00	380.00	2,050.00	0.00	0.00	2,050.00	2,430.00	x	x
B	1.	Extindere si modernizare retea distributie gaze in comuna Roata de Jos	98.37	18.37	80.00	80.00	0.00	0.00	0.00	0.00	80.00	1	2025
	2.	Construire parc fotovoltaic in comuna Roata de Jos, judetul Giurgiu	2,050.10	86.58	2,150.00	100.00	2,050.00	0.00	0.00	2,050.00	2,150.00	1	
	3	Lucrari de montaj sistem panouri fotovoltaice Statia de apa si Statia de epurare Cartojani, comuna	200.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	2	
		Roata de Jos											
C	(total)	Alte cheltuieli de investitii	470.00	6.06	470.00	470.00	0.00	0.00	0.00	0.00	470.00		x
	b)	Dotari independente	360.00	0.00	360.00	360.00	0.00	0.00	0.00	0.00	360.00		
	1	Instalatie nocturna stadion Roata de Jos	200.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	1	2025
	2	Achizitie echipament-tocator crengi	160.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	160.00	1	2025
	c)	studii de fezabilitate Modernizarea sistemului de	110.00	6.06	110.00	110.00	0.00	0.00	0.00	0.00	110.00		
	1	iluminat public in comuna Roata de Jos, judetul Giurgiu	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	1	2025
	2	Extindere racorduri gaze naturale in comuna Roata de Jos, judetul Giurgiu.	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2025
2.6		Cap. 74 total (A + B + C), din care:	15,181.7	1,336.7	13,825.0	270.0	13,555.0	2,149.0	0.00	11,406.0	13,825.0	x	x
		Obiective în continuare (1 + 2 + 3 + ...)	15,031.1	1,306.1	13,705.0	150.0	13,555.0	2,149.0	0.00	11,406.0	13,705.0	x	x
A	1	Camine racord pentru racordarea consumatorilor la retea de canalizare in satul Cartojani, comuna Roata de Jos	1,103.04	1,043.04	60.00	60.00	0.00	0.00	0.00	0.00	60.00	1	
	2	Extindere retea canalizare sat Cartojani , comuna Roata de	13,928.1	263.1	13,645.0	90.00	13,555.0	2,149.0	0.00	11,406.0	13,645.0	1	2025

Jos, Judetul Giurgiu PNRR					
---------------------------	--	--	--	--	--

--	--	--	--	--	--

	Obiective noi (1 + 2 + 3 + ...)	100.0	0.00	100.0	100.0	0.00	0.00	0.00	0.00	100.0	x	x	
B	2	Extindere retea canalizare vacuum sat, statie epurare, satati vacuum Cartojani , comuna Roata de Jos, Judetul	100.0 0	0.00	100.0 0	100.0 0	0.00	0.00	0.00	0.00	100.0 0	1	2025
C	Alte cheltuieli de investitii (total)		50.64	30.64	20.00	20.00	0.00	0.00	0.00	0.00	20.00		x
	c)	studii de fezabilitate	50.64	30.64	20.00	20.00	0.00	0.00	0.00	0.00	20.00		
	2	Amenajare platforma betonata pentru depozitare deseuri provenite din constructii si demolari	50.64	30.64	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2025
2.7	Cap. 84 total (A + B + C), din care:		27,545.3	13,625.3	13,873.0	543.0	13,330.0	11,950.0	0.00	1,380.0	13,873.0	x	x
	Obiective în continuare (1 + 2 + ...)		27,407.1	13,527.1	13,833.0	503.0	13,330.0	11,950.0	0.00	1,380.0	13,833.0	x	x
A	1.	Construire pista biciclete si doua statii reincarcare in comuna Roata de Jos, Judetul	2,150.2 5	220.2 5	1,883.0 0	503.0 0	1,380.0 0	0.00	0.00	1,380.0 0	1,883.0 0	3	2025
	2.	Modernizare drumuri de interes local si sisteme de scurgere si evacuare ape pluviale in comuna Roata de	25,256.8 6	13,306.8 6	11,950.0 0	0.00	11,950.0 0	11,950.0 0	0.00	0.00	11,950.0 0	1	2025
	Obiective noi (1 + 2 + 3 + ...)		20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00		
B	1.	Sistem preluare ape pluviale prin montare de rigole carosabile si subterane si	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2025
C	Alte cheltuieli de investitii (total)		118.2	98.20	20.00	20.00	0.00	0.00	0.00	0.00	20.00		x
	c)	studii de fezabilitate	118.2	98.20	20.00	20.00	0.00	0.00	0.00	0.00	20.00		
	1	Reabilitare drum comunal DC	118.2	98.20	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2025

Primar
Ghidanac Marin

Comp. Buget Contabilitate Impozite si Taxe Locale
Consilier Morocan Iuliana Alexandra

Vizat CFP
Consilier juridic
Neata Virginia

Intocmit
Compartiment Investitii Achizitii si Integrare Europeana
Consilier Superior Moise Adriana Alina

Presedinte de sedinta
Miroiu Marin

Secretar General al Comunei Roata de Jos
Alexandrescu Constanta Camelia