

COMUNA ROATA DE JOS												
Cod identificare fiscala : 5123608												
LISTA OBIECTIVELOR DE INVESTITII SI A ALTOR CHELTUIELI DE INVESTITII SI DOTARI INDEPENDENTE PE ANUL 2024												
cu finanțare din bugetul: BUGETUL LOCAL										în anul	2024	
pentru: COMUNA ROATA DE JOS										cod fiscal:	5123608	
- mii lei -												

Nr. crt.	Denumire indicator	Valoarea totală actualizată	Valoare plăți efectuate până la finele anului precedent	Total finantare (credite bugetare)	Buget local	Alte surse, din care:	Sume alocatii buget de stat	Excedent ani anteriori	Fonduri externe nerambursabile pentru plati ani anteriori si an curent	Credite de angajament	Capacități	Termen P.I.F.
0	1	2	3	4	5	6	7	8	9	10	11	12
1	Total general, din care:	65,069.64	19,664.21	46,261.00	3,699.00	42,562.00	38,746.00	2,500.00	1,316.00	46,341.00	x	x
1.1	A Lucrari in continuare	39,796.44	17,696.44	24,600.00	2,050.00	22,550.00	19,900.00	2,500.00	150.00	24,600.00	x	x
1.2	B Lucrari noi	24,157.95	1,768.70	20,745.00	793.00	19,952.00	18,786.00	0.00	1,166.00	20,825.00	x	x
1.3	C Alte cheltuieli de investitii *)	1,115.25	199.07	916.00	856.00	60.00	60.00	0.00	0.00	916.00	x	x
2	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole bugetare, astfel:	65,069.64	19,664.21	46,261.00	3,699.00	42,562.00	38,746.00	2,500.00	1,316.00	46,341.00	x	x
2.1	Cap. 51 total (A + B + C), din care:	1,644.25	0.00	80.00	80.00	0.00	0.00	0.00	0.00	80.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
	Obiective noi (1 + 2 + 3 + ...)	1,574.25	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	x	x
B	Administratie eficienta prin implementarea de masuri de digitalizare la nivelul comunei Roata de Jos, judetul Giurgiu	1,574.25	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2024
C	Alte cheltuieli de investitii (total)	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	70.00	x	x
b)	Dotari independente	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	70.00		
1	Extindere sistem supraveghere video in comuna Roata de Jos	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	1	2024
2	Achizitie echipamente IT (calculatoare, UPS, copiatoare)	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	5	2024
c)	dali, studii de fezabilitate											
2.2	Cap. 65 total (A + B + C), din care:	373.30	67.12	306.00	306.00	0.00	0.00	0.00	0.00	306.00	x	x
A	Obiective în continuare (1 + 2 + ...)	121.30	21.30	100.00	100.00	0.00	0.00	0.00	0.00	100.00	x	x
1	Amenajare grup sanitar scoala Sadina	121.30	21.30	100.00	100.00	0.00	0.00	0.00	0.00	100.00	1	2024
B	Obiective noi (1 + 2 + 3 + ...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)	252.00	45.82	206.00	206.00	0.00	0.00	0.00	0.00	206.00	x	x
c)	dali, studii de fezabilitate	202.00	45.82	156.00	156.00	0.00	0.00	0.00	0.00	156.00		

	1	Eficientizare energetica Scoala primara nr.1 Roata de Jos, comuna Roata de Jos, judetul Giurgiu	80.00	39.87	40.00	40.00	0.00	0.00	0.00	0.00	40.00	1	2024
	2	Eficientizare energetica Scoala gimnaziala nr.1 Roata de Jos, comuna Roata de Jos, judetul Giurgiu	42.00	5.95	36.00	36.00	0.00	0.00	0.00	0.00	36.00	1	2024
	3	Construire scoala profesionala in comuna Roata de Jos, judetul Giurgiu	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2024
	4	Construire sala sport tip I, comuna Roata de Jos, judetul Giurgiu	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2024
	5	Eficientizare energetica Scoala primara nr.2 Sadina, comuna Roata de Jos, judetul Giurgiu	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	1	2024
	e)	alte cheltuieli	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
	1	Refacere instalatie electrica in vederea autorizarii ISU la Scoala primara nr.1 Roata de Jos si Gradinita Cartojani	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	2	2024
2.3	Cap. 66 total (A + B + C), din care:		20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
B	Obiective noi (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)		20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	x	x
	c)	dali, studii de fezabilitate	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00		
	1	Construire centru de permanenta comuna Roata de Jos, judetul Giurgiu	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2024
2.4	Cap. 67 total (A + B + C), din care:		100.11	0.11	100.00	100.00	0.00	0.00	0.00	0.00	100.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00						x	x
A	Obiective in continuare (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)		100.11	0.11	100.00	100.00	0.00	0.00	0.00	0.00	100.00	x	x
	c)	dali, studii de fezabilitate	100.11	0.11	100.00	100.00	0.00	0.00	0.00	0.00	100.00		
	1	Reabilitare parc comuna Roata de Jos, judetul Giurgiu	50.11	0.11	50.00	50.00	0.00	0.00	0.00	0.00	50.00	1	2024
	2	Infiintare si dotare centru comunitar functional in cadrul caminului cultural Roata de Jos	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	1	2024
2.5	Cap. 70 total (A + B + C), din care:		38,183.94	17,663.94	23,020.00	470.00	22,550.00	19,900.00	2,500.00	150.00	23,020.00	x	x

A	Obiective în continuare (1 + 2 + 3 + ...)		37,912.45	17,612.45	22,800.00	250.00	22,550.00	19,900.00	2,500.00	150.00	22,800.00	x	x
	1	Alimentare cu apa in satele Sadina si Roata de jos extindere canalizare in satele Sadina si Roata de jos-AFIR	12,427.12	11,877.12	1,050.00	50.00	1,000.00	350.00	500.00	150.00	1,050.00	1	2024
	2	Extindere alimentare cu apa in satele Sadina si Roata de jos extindere canalizare in satele Sadina si Roata de jos	25,485.33	5,735.33	21,750.00	200.00	21,550.00	19,550.00	2,000.00	0.00	21,750.00	2	2024
B	Obiective noi (1 + 2 + 3 + ...)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	Alte cheltuieli de investitii (total)		271.49	51.49	220.00	220.00	0.00	0.00	0.00	0.00	220.00		x
	c)	studii de fezabilitate	271.49	51.49	220.00	220.00	0.00	0.00	0.00	0.00	220.00		
	1	Extindere si modernizare retea distributie gaze in comuna Roata de Jos	26.06	6.06	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2024
	2	Modernizarea sistemului de iluminat public in comuna Roata de Jos, judetul Giurgiu	70.00	20.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	1	2024
	3	Extindere racorduri gaze naturale in comuna Roata de Jos, judetul Giurgiu.	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	1	2024
	4	Construire parc fotovoltaic in comuna Roata de Jos, judetul Giurgiu	125.43	25.43	100.00	100.00	0.00	0.00		100.00		1	2024
2.6	Cap. 74 total (A + B + C), din care:		3,132.85	802.85	2,330.00	2,330.00	0.00	0.00	0.00	0.00	2,330.00	x	x
A	Obiective în continuare (1 + 2 + 3 + ...)		1,762.69	62.69	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	x	x
	1	Extindere retea canalizare vacuum sat Cartojani pe strazile:Dambovicului, Bisericii, Trandafirului, Targului si Olteni etapa I+II	1,762.69	62.69	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1	2024
B	Obiective noi (1 + 2 + 3 + ...)		1,088.51	638.51	450.00	450.00	0.00	0.00	0.00	0.00	450.00	x	x
	1	Camine racord pentru racordarea consumatorilor la retea de canalizare in satul Cartojani, comuna Roata de Jos	1,088.51	638.51	450.00	450.00	0.00	0.00	0.00	0.00	450.00	1	2024
C	Alte cheltuieli de investitii (total)		281.65	101.65	180.00	180.00	0.00	0.00	0.00	0.00	180.00		x
	c)	studii de fezabilitate	281.65	101.65	180.00	180.00	0.00	0.00	0.00	0.00	180.00		

	1	Realizare sistem integrat de colectare si valorificare a gunoiului de grajd in comuna Roata de Jos, judetul Giurgiu	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2024
	2	Extindere retea canalizare vacuum sat Cartojani etapa II	251.65	101.65	150.00	150.00	0.00	0.00	0.00	0.00	150.00	1	2024
	3	Amenajare platforma betonata pentru depozitare deseuri provenite din constructii si demolari	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2024
2.7	Cap. 84 total (A + B + C), din care:		21,615.19	1,130.19	20,405.00	393.00	20,012.00	18,846.00	0.00	1,166.00	20,485.00	x	x
A	Obiective în continuare (1 + 2 + ...)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
	Obiective noi (1 + 2 + 3 + ...)		21,495.19	1,130.19	20,285.00	333.00	19,952.00	18,786.00	0.00	1,166.00	20,365.00		
	1.	Construire pista biciclete si doua statii reincarcare in comuna Roata de Jos, Judetul Giurgiu	2,148.35	77.35	1,991.00	133.00	1,858.00	692.00	0.00	1,166.00	2,071.00	3	2024
B	2.	Modernizare drumuri de interes local si sisteme de scurgere si evacuare ape pluviale in comuna Roata de Jos, judetul Giurgiu	19,223.23	929.23	18,294.00	200.00	18,094.00	18,094.00	0.00	0.00	18,294.00	1	2024
	3.	Reabilitare drum comunal DC 180 (Strada Principala) prin frezare strat de uzura, infiintare trotuare sisteme colectare ape pluviale in comuna Roata de Jos, judetul Giurgiu	123.61	123.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	2024
C	Alte cheltuieli de investitii (total)		120.00	0.00	120.00	60.00	60.00	60.00	0.00	0.00	120.00		x
	c)	studii de fezabilitate	120.00	0.00	120.00	60.00	60.00	60.00	0.00	0.00	120.00		
	1	Documentatie tehnica Reabilitare drum comunal DC 183	70.00	0.00	70.00	10.00	60.00	60.00	0.00	0.00	70.00	1	2024
	2	Documentatie tehnica sistem preluare ape pluviale prin montare de rigole carosabile si construire trotuare	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	1	2024

Primar
Ghidanac Marin

Comp. Buget Contabilitate Impozite si Taxe Locale
Consilier
Paun Mariana Mirela

Vizat CFP
Consilier juridic
Neata Verginia

Intocmit
Compartiment Investitii Achizitii si Integrare Europeana
Consilier Superior Moise Adriana Alina

Secretar General al Comunei Roata de Jos
Alexandrescu Constanta Camelia