Anexa nr. 1.1 la H.C.L. nr. 42 din 28.07.2022

COMUNA ROATA DE JOS
Cod identificare fiscala : 5123608

LISTA OBIECTIVELOR DE INVESTITII SI A ALTOR CHELTUIELI DE INVESTITII SI DOTARI INDEPENDENTE PE ANUL 2022

cu finantare din bugetul: BUGETUL LOCAL
pentru: COMUNA ROATA DE JOS

în anul: 2022
cod fiscal: 5123608

- mii lei -

Nr. crt.	Denumire indicator	Valoarea totală actualizată	Valoare plăţi efectuate până la finele anului precedent	Total finantare (credite bugetare)	Buget local	Alte surse, din care:	Sume alocatii buget de stat	Excedent ani anteriori	Fonduri externe nerambursabile pentru plati ani anteriori si an curent	Credite de angajament	Capacităţi	Termen P.I.F.
0	1	2	3		4						5	6
1	**Total general, din care:**	**35,137.91**	**17,597.79**	**7,492.00**	**4,951.00**	**2,541.00**	**900.00**	**391.00**	**1,250.00**	**7,492.00**	x	x
1.1	A Lucrari in continuare	21,569.05	17,304.47	2,580.00	664.00	1,916.00	600.00	391.00	925.00	2,580.00	x	x
1.2	B Lucrari noi	13,198.86	253.45	4,730.00	4,105.00	625.00	300.00	0.00	325.00	4,730.00	x	x
1.3	C Alte cheltuieli de investitii *)	370.00	39.87	182.00	182.00	0.00	0.00	0.00	0.00	182.00	x	x
2	**Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole bugetare, astfel:**	**35,137.91**	**17,597.79**	**7,492.00**	**4,951.00**	**2,541.00**	**900.00**	**391.00**	**1,250.00**	**7,492.00**	**x**	**x**
2.1	**Cap. 51 total (A + B + C), din care**	**220.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	x	x
A	**Obiective în continuare (1 + 2 + 3 + ...)**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
B	**Obiective noi (1 + 2 + 3 + ...)**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
C	**Alte cheltuieli de investitii (total)**	220.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	120.00	x	x
	b) Dotari independente	220.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	120.00		
	1 Extindere sistem supraveghere video in comuna Roata de Jos	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	1	2022
	2 Achizitie autoturism	120.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2022
2.2	**Cap. 65 total (A + B + C), din care:**	**3,351.60**	**83.18**	**762.00**	**216.00**	**546.00**	**60.00**	**36.00**	**450.00**	**762.00**	x	x
A	Obiective în continuare (1 + 2 +...)	810.00	13.55	700.00	154.00	546.00	60.00	36.00	450.00	700.00	x	x
	1. Reabilitare , modernizare si extindere scoala gimnaziala nr 1 comuna Roata de Jos-dotari mobilier birotica	450.00	0.00	500.00	50.00	450.00	0.00	0.00	450.00	500.00	1	2022

	2	**Amenajare grup sanitar, construire alee betonata si reabilitare gard imprejmuire scoala Sadina**	360.00	13.55	200.00	104.00	96.00	60.00	36.00	0.00	200.00	1	2022
B	**Obiective noi (1 + 2 + 3 + ...)**		2,401.60	29.76	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	x	x
	1	**Consolidarea capacitatii unitatilor de invatamant de stat din comuna Roata de Jos, judetul Giurgiu, in vederea gestionarii situatiei de pandemie generata de virusul SAR-COV-2**	1,452.53	14.88	**5.00**	5.00	0.00	0.00	0.00	0.00	5.00	1	2022
	2	**Asigurarea accesului elevilor din comuna Roata de Jos la procesul de invatare in mediul on line in contextul crizei pandemice creata de coronavirusul SarCov 2**	949.07	14.88	**5.00**	5.00	0.00	0.00	0.00	0.00	5.00	1	2022
C	**Alte cheltuieli de investitii (total)**		140.00	39.87	52.00	52.00	0.00	0.00	0.00	0.00	52.00	x	x
	c)	**dali, studii de fezabilitate**	140.00	39.87	52.00	52.00	0.00	0.00	0.00	0.00	52.00		
	1	**Eficientizare energetica Scoala primara nr.1 Roata de Jos, comuna Roata de Jos, judetul Giurgiu**	80.00	39.87	**40.00**	40.00	0.00	0.00	0.00	0.00	40.00	1	2022
	2	**Eficientizare energetica Scoala primara nr.2 Sadina, comuna Roata de Jos, judetul Giurgiu**	60.00	0.00	**12.00**	12.00	0.00	0.00	0.00	0.00	12.00	1	2022
2.4	**Cap. 70 total (A + B + C), din care:**		**24,452.86**	**17,290.92**	**3,529.00**	**2,110.00**	**1,419.00**	**740.00**	**204.00**	**475.00**	**3,529.00**	x	x
A	**Obiective în continuare (1 + 2 + 3 + ...)**		20,359.05	17,290.92	1,529.00	310.00	1,219.00	540.00	204.00	475.00	1,529.00	x	x
	1	**Extindere sistem integrat de alimentare cu apa in sat Cartojani comuna Roata de jos Et.II+III**	2,029.70	1,087.95	**290.00**	86.00	204.00	0.00	204.00	0.00	290.00	1	2022
	2	**Sistem integrat de alimentare cu apa, sistem canalizare sat Cartojani-AFM**	5,276.06	4,354.56	**412.00**	12.00	400.00	400.00	0.00	0.00	412.00	1	2022

	3	**Alimentare cu apa in satele Sadina si Roata de jos extindere canalizare in satele Sadina si Roata de jos-AFIR**	12,334.57	11,515.83	**615.00**	40.00	575.00	100.00	0.00	475.00	615.00	1	2022
	4	**Forare put de mare adancime sat Roata de Jos, comuna Roata de Jos, judetul Giurgiu**	576.72	332.58	**70.00**	30.00	40.00	40.00	0.00	0.00	70.00	1	2022
	5	**Construire bransamente apa si racorduri canalizare**	142.00	0.00	**142.00**	142.00	0.00	0.00	0.00	0.00	142.00	1	2022
B	**Obiective noi (1 + 2 + 3 + ...)**		4,083.81	0.00	1,990.00	1,790.00	200.00	200.00	0.00	0.00	1,990.00	x	x
	1.	**Extindere sistem de alimentare cu apa in satul Roata Mica, comuna Roata de Jos, judetul Giurgiu**	3,073.81	0.00	**1,960.00**	1,760.00	200.00	200.00	0.00	0.00	1,960.00	1	2022
	2.	**Modernizarea sistemului de iluminat public in comuna Roata de Jos, judetul Giurgiu**	1,000.00	0.00	**20.00**	20.00	0.00	0.00	0.00	0.00	20.00	1	2022
	3	**Alimentare cu apa in satele Sadina si Roata de jos extindere canalizare in satele Sadina si Roata de jos**	10.00	0.00	**10.00**	10.00	0.00	0.00	0.00	0.00	10.00	1	2022
C	**Alte cheltuieli de investitii (total)**		10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		x
	c)	**studii de fezabilitate**	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00		
	1	**Extindere si modernizare retea distributie gaze in comuna Roata de Jos**	10.00	0.00	**10.00**	10.00	0.00	0.00	0.00	0.00	10.00	1	2022
2.10	**Cap. 74 total (A + B + C), din care:**		**5,244.80**	**223.69**	**2,700.00**	**2,275.00**	**425.00**	**100.00**	**0.00**	**325.00**	**2,700.00**	x	x
A	**Obiective în continuare (1 + 2 + 3 + ...)**		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	x	x
B	**Obiective noi (1 + 2 + 3 + ...)**		5,244.80	223.69	2,700.00	2,275.00	425.00	100.00	0.00	325.00	2,700.00	x	x
	1.	**Extindere sistem de canalizare in satul Roata Mica , comuna Roata de Jos, judetul Giurgiu**	5,244.80	223.69	**2,700.00**	2,275.00	425.00	100.00	0.00	325.00	2,700.00	1	2023
C	**Alte cheltuieli de investitii (total)**		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		x
2.5	**Cap. 84 total (A + B + C), din care**		**1,868.65**	**0.00**	**381.00**	**230.00**	**151.00**	**0.00**	**151.00**	**0.00**	**381.00**	x	x
	Obiective în continuare (1 + 2 +...)		400.00	0.00	351.00	200.00	151.00	0.00	151.00	0.00	351.00	x	x

A	1	Sistem preluare ape pluviale prin montare de rigole si santuri dalate	300.00	0.00	251.00	100.00	151.00	0.00	151.00	0.00	251.00	1	2022
	2	Amenajare alei pietonale si trotuare	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	1	2022
B	Obiective noi (1 + 2 + 3 + ...)		1,468.65	0.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00		
	1.	Construire pista biciclete in comuna Roata de Jos, Judetul Giurgiu	1,458.65	0.00	20.00	20.00	0.00	0.00	0.00	0.00	20.00	1	2022
	2.	Modernizare drumuri de interes local si sisteme de scurgere si evacuare ape pluviale in comuna Roata de Jos, Judetul Giurgiu	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	1	2022
C	Alte cheltuieli de investitii (total)											x	x

Primar
Ghiuanac Marin

Comp. Buget Contabilitate Impozite si Taxe Locale
Referent impozite si taxe

Comp. Juridic
C. Juridic Neata Verginia

INTOCMIT
Comp. Investitii Achizitii si Integrare Europeana
Consilier superior Moise Adriana Alina

Presedinte sedinta
Voicu Ion

Contrasemneaza pentru legalitate
Secretar general U.A.T.
Alexandrescu Camelia Constanta